

Comparative Income Statement

L.E. in Millions	2017	2016	2015
Net Sales	1923.553	1433.713	1214.620
Tolling Revenue	55.120	66.359	58.399
Less:			
Cost Of Goods Sold	1262.891	1001.790	861.838
Marketing Cost	243.442	178.741	158.724
	1506.333	1180.531	1020.562
Gross Operation's Profit	472.340	319.541	252.457
Less:			
General & Administrative Expenses	56.745	42.273	40.708
Financial Expenses	142.372	85.044	60.215
Allowances	11.000	15.000	1.000
Board Of Director Expenses	2.912	2.547	2.251
Total Expenses	213.029	144.864	104.174
Add:			
Interest Received	8.080	2.336	0.194
Compensations From others	0.571	1.220	0.000
Other Earned Revenue	0.391	0.057	0.168
Waste Sales	3.719	1.868	1.642
Total	12.761	5.481	2.739
Net Profit (Loss) Of Activities	272.072	180.158	151.022
Profit (Loss) Of Capital	-0.373	0.000	0.362
Profit (Loss) Of Currency Exchange	-4.004	10.779	0.149
	-4.377	10.779	0.511
Add:			
Allowance Returns	0.000	0.000	2.051
Net Income (Loss) Before Income Taxes	267.695	190.937	153.584
Income Tax	61.274	40.897	28.304
Postponed Taxes Obligations	2.458	6.349	8.552
Net Divisible Profits	203.963	143.691	116.728